

Healthy Iowans Tobacco Trust House File 685

(House action on Senate Amendment H-1495)

Last Action:

House Floor

Second Time

April 29, 2003

House/Senate Comparison

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.

Executive Summary Only



On Line At
staffweb.legis.state.ia.us/lfb/noba

**LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)**

LFB Contact: Jennifer Vermeer (14611)

**HOUSE/SENATE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HEALTHY IOWANS TOBACCO TRUST
HOUSE FILE 685**

Bill Totals		HEALTHY IOWANS TOBACCO TRUST		
	<u>House</u>	<u>Senate</u>	<u>House vs. Sen.</u>	<u>Comment</u>
Total Other Fund Approp. in HF 685:	\$63,013,386	\$63,413,386	\$400,000	House removes \$400,000 appropriation for Substance Abuse Prevention
FTE POSITIONS				
	<u>House</u>	<u>Senate</u>	<u>House vs. Sen.</u>	<u>Comment</u>
Total FTE Positions in HF 685:	28.87	28.87	0	

- The House transfers \$4,806,960 from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. The Senate transfers \$5,206,960, a difference of \$400,000.

Summary Data

Non General Fund

H.F. 685 Amended by H-1495	Actual FY 2002 (1)	Estimated Net FY 2003 (2)	Senate Action FY 2004 (3)	House Action FY 2004 (4)	House Action vs Senate Act (5)
Education	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0
Health and Human Services	\$ 58,221,884	\$ 62,336,490	\$ 59,240,136	\$ 58,840,136	\$ -400,000
Justice System	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 2,020,000	\$ 0
Grand Total	<u>\$ 59,985,134</u>	<u>\$ 65,199,686</u>	<u>\$ 63,413,386</u>	<u>\$ 63,013,386</u>	<u>\$ -400,000</u>
Operations	\$ 27,573,708	\$ 22,428,260	\$ 23,085,210	\$ 23,085,210	\$ 0
Grants & Aid	\$ 32,411,426	\$ 42,771,426	\$ 40,328,176	\$ 39,928,176	\$ -400,000
Grand Total	<u>\$ 59,985,134</u>	<u>\$ 65,199,686</u>	<u>\$ 63,413,386</u>	<u>\$ 63,013,386</u>	<u>\$ -400,000</u>

Education

Non General Fund

H.F. 685 Amended by H-1495	Actual FY 2002	Estimated Net FY 2003	Senate Action FY 2004	House Action FY 2004	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
<u>Education, Department of</u>					
Empowerment-HITT	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0
Operations	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0
Grand Total	<u>\$ 1,153,250</u>	<u>\$ 1,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 0</u>

Health and Human Services

Non General Fund

H.F. 685 Amended by H-1495	Actual FY 2002 (1)	Estimated Net FY 2003 (2)	Senate Action FY 2004 (3)	House Action FY 2004 (4)	House Action vs Senate Act (5)
<u>Health, Department of Public</u>					
Tobacco Use Prev./Control-HITT	\$ 9,345,394	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Sub Abuse Prevention - HITT			400,000		-400,000
Smoking Cessation Prod.- HITT	75,000	75,000	75,000	75,000	0
Substance Abuse-Tbco	11,825,000	10,000,000	11,800,000	11,800,000	0
Healthy Iowans 2010 - HITT	2,565,064	2,390,064	2,346,960	2,346,960	0
Substance Abuse Treatment-HITT	2,000,000				0
Total Health, Department of Public	\$ 25,810,458	\$ 17,465,064	\$ 19,621,960	\$ 19,221,960	\$ -400,000
<u>Human Services, Department of</u>					
Medical Services					
Phys Et Al Provider Inc-HITT	\$ 8,095,718	\$ 8,095,718	\$ 8,095,718	\$ 8,095,718	\$ 0
Dental Provider Inc-HITT	1,897,354	3,814,973	3,814,973	3,814,973	0
Hospital Provider Inc-HITT	4,592,897	3,035,278	3,035,278	3,035,278	0
Home Hlth Care Prov Inc-HITT	2,108,279	2,108,279	2,108,279	2,108,279	0
Home Hlth & Hab. Day Care Exp.	1,975,496	1,975,496	1,975,496	1,975,496	0
Respite Care Expansion-HITT	1,137,309	1,137,309	1,137,309	1,137,309	0
Med Assist Supplemental-HITT	7,500,000	17,500,000	14,346,750	14,346,750	0
CHIP Exp. to 200% of FPL-HITT	200,000	200,000	200,000	200,000	0
Breast Cancer Treatment	250,000	250,000	250,000	250,000	0
Critical Access Hospitals-HITT	250,000	250,000	250,000	250,000	0
HIPAA Implementation		2,100,000			0
Total Medical Services	28,007,053	40,467,053	35,213,803	35,213,803	0
Child and Family Services					
RTSS Provider Increase-HITT	3,243,026	3,243,026	3,243,026	3,243,026	0
Adoption, II, Sc, Hs Prov-HITT	468,967	468,967	468,967	468,967	0
Provider Rate/Meth Chgs-Tbco	545,630	545,630	545,630	545,630	0
Total Child and Family Services	4,257,623	4,257,623	4,257,623	4,257,623	0

Health and Human Services

Non General Fund

H.F. 685 Amended by H-1495	Actual FY 2002	Estimated Net FY 2003	Senate Action FY 2004	House Action FY 2004	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
<u>Human Services, Department of (cont.)</u>					
MH/MR/DD/BI					
POS Provider Increase-Tbco	146,750	146,750	146,750	146,750	0
Total Human Services, Department of	\$ 32,411,426	\$ 44,871,426	\$ 39,618,176	\$ 39,618,176	\$ 0
Total Health and Human Services	\$ 58,221,884	\$ 62,336,490	\$ 59,240,136	\$ 58,840,136	\$ -400,000
Operations	\$ 25,810,458	\$ 19,565,064	\$ 19,221,960	\$ 19,221,960	\$ 0
Grants & Aid	\$ 32,411,426	\$ 42,771,426	\$ 40,018,176	\$ 39,618,176	\$ -400,000
Grand Total	<u>\$ 58,221,884</u>	<u>\$ 62,336,490</u>	<u>\$ 59,240,136</u>	<u>\$ 58,840,136</u>	<u>\$ -400,000</u>

Justice System

Non General Fund

H.F. 685 Amended by H-1495	Actual FY 2002	Estimated Net FY 2003	Senate Action FY 2004	House Action FY 2004	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
<u>Corrections, Department of</u>					
CBC Districts					
CBC District II - HITT	\$ 127,217	\$ 127,217	\$ 127,217	\$ 127,217	\$ 0
CBC District III - HITT	35,359	35,359	35,359	35,359	0
CBC District IV - HITT	191,731	191,731	191,731	191,731	0
CBC District V - HITT	255,693	255,639	255,693	255,693	0
Total CBC Districts	610,000	609,946	610,000	610,000	0
Corrections Institutions					
Clinical Care Unit-HITT		1,100,000	1,100,000	1,100,000	0
Corr. - Newton					
Newton Value Based - HITT			310,000	310,000	0
Total Corrections, Department of	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 2,020,000	\$ 0
Total Justice System	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 2,020,000	\$ 0
Operations	\$ 610,000	\$ 1,709,946	\$ 1,710,000	\$ 1,710,000	\$ 0
Grants & Aid	\$ 0	\$ 0	\$ 310,000	\$ 310,000	\$ 0
Grand Total	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 2,020,000	\$ 0

Summary Data

FTE

H.F. 685 Amended by H-1495	Actual FY 2002	Estimated Net FY 2003	Senate Action FY 2004	House Action FY 2004	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
Health and Human Services	15.33	15.25	11.00	11.00	0.00
Justice System	0.00	0.00	17.87	17.87	0.00
Grand Total	15.33	15.25	28.87	28.87	0.00
Operations	15.33	15.25	28.87	28.87	0.00
Grand Total	15.33	15.25	28.87	28.87	0.00

Health and Human Services

FTE

H.F. 685 Amended by H-1495	Actual FY 2002	Estimated Net FY 2003	Senate Action FY 2004	House Action FY 2004	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
Health, Department of Public					
Tobacco Use Prev./Control-HITT	11.18	11.25	7.00	7.00	0.00
Healthy Iowans 2010 - HITT	4.15	4.00	4.00	4.00	0.00
Total Health, Department of Public	15.33	15.25	11.00	11.00	0.00
Total Health and Human Services	15.33	15.25	11.00	11.00	0.00
Operations	15.33	15.25	11.00	11.00	0.00
Grand Total	15.33	15.25	11.00	11.00	0.00

Justice System

FTE

H.F. 685 Amended by H-1495	Actual FY 2002	Estimated Net FY 2003	Senate Action FY 2004	House Action FY 2004	House Action vs Senate Act
	(1)	(2)	(3)	(4)	(5)
<u>Corrections, Department of</u>					
Clinical Care Unit-HITT			17.87	17.87	0.00
Operations	0.00	0.00	17.87	17.87	0.00
Grand Total	0.00	0.00	17.87	17.87	0.00